

Montgomery

County Emergency Communication District

HB 3693 Compliance Report

MCECD will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information annually:

- 1) The total metered amount of electricity, water and natural gas used by the district for its services.
- 2) The total amount paid for electricity, water and natural gas. The total annual cost paid for the three utility services appear as one figure.

| Calendar | Electric | Electric | Natural Gas | Natural | Water | Water | Total |
|----------|-------------|-------------|-------------|----------|-------------|------------|-------------|
| Year | Consumption | Cost | Consumption | Gas | Consumption | Cost | For All |
| | (KWH) | | (MCF) | Cost | (Gallons) | | Utilities |
| 2011 | 633,040 | \$47,836.41 | 290 | \$375.90 | 137,000 | \$1,127.59 | \$49,339.90 |
| 2012 | 515,840 | \$34,747.05 | 307 | \$381.45 | 119,000 | \$1,083.89 | \$36,212.39 |
| 2013 | 515,440 | \$35,321.33 | 168 | \$332.38 | 115,000 | \$1,134.54 | \$36,788.25 |
| 2014 | 507,280 | \$39,498.98 | 167 | \$346.18 | 133,000 | \$1,510.64 | \$41,355.80 |
| 2015 | 474,640 | \$35,040.37 | 175 | \$334.40 | 211,000 | \$2,324.90 | \$37,699.67 |
| 2016 | 443,280 | \$31,184.99 | 240 | \$323.30 | 182,000 | \$2,121.67 | \$33,629.96 |
| 2017 | 473,440 | \$34,365.64 | 245 | \$352.44 | 141,000 | \$1,813.50 | \$36,531.58 |
| 2018 | 495,520 | \$35,355.30 | 196 | \$369.56 | 168,000 | \$2,191.77 | \$37,916.63 |
| 2019 | 482,960 | \$31,377.24 | 208 | \$382.33 | 135,000 | \$2,022.40 | \$33,781.97 |

Energy Usage for the Montgomery County Emergency Communication District, Conroe, Texas